Texas Health and Human Services Commission Rate Analysis Department

April 21, 2020

Proposed Medicaid Payment Rates for Small and Large State-Operated Intermediate Care Facilities for Individuals with an Intellectual Disability or Related Conditions

Payment rates proposed to be effective retroactive to September 1, 2019

SUMMARY OF PROPOSED PAYMENT RATES Effective September 1, 2019

The Health and Human Services Commission (HHSC) will conduct a public hearing at 10:00 a.m. on April 21, 2020.

Due to the declared state of disaster stemming from COVID-19, this hearing will now be conducted online only. No physical entry to the hearing will be permitted. Please join the meeting from your computer, tablet, or smartphone at https://attendee.gotowebinar.com/register/7024218345222092044. After registering, you will receive a confirmation email containing information about joining the webinar. You can also dial in using your phone at (213) 929-4232, access code: 489-812-832.

Public comments will be received on proposed interim reimbursement rates for small and large state-operated Intermediate Care Facilities for Individuals with an Intellectual Disability or Related Conditions (ICF/IID) to be effective retroactive to September 1, 2019.

HHSC will consider comments expressed at the hearing prior to final rate approval. This public hearing is held in compliance with the provisions Human Resources Code §32.0282, and the Texas Administrative Code (TAC) Title 1, §355.105(g), which require a public hearing on proposed payment rates.

PROPOSED RATES

HHSC proposed interim rates so that adequate funds will be available to serve individuals residing in these facilities. These proposed interim rates account for actual and projected increases in costs to operate these facilities.

HHSC proposes the following amended interim per diem reimbursement rates for small and large state-operated ICFs/IID to be effective September 1, 2019:

Table 1. Current and Proposed Interim Per Diem Reimbursement Rates for Small and Large State-operated ICFs/IID

Proposed Interim Daily Rate	Current Rates	Proposed Rates	Percent Change
Small State-Operated ICF/IID	\$730.27	\$650.77	(10.89%)
Large State-Operated ICF/IID – Medicaid Only clients	\$865.76	\$903.45	4.35%
Large State-Operated ICF/IID – Dual-eligible Medicaid/Medicare clients	\$828.28	\$864.11	4.33%

METHODOLOGY AND JUSTIFICATION

HHSC rate methodologies for the proposed interim reimbursement rates for small and large state-operated ICF/IID payment rates were determined in accordance with Title 1 of the Texas Administrative Code §355.456, which addresses the reimbursement methodology for ICF/IID.

Please contact the Rate Analysis Department's customer information team by email at RAD-LTSS@hhsc.state.tx.us should you have any questions regarding the information in this document.